

CITY of REPUBLIC

Established 1871

Exhibit AA

AGENDA ITEM STAFF ANALYSIS

Project/Issue Name: Bill #05-91 an Ordinance Adopting the Budget for Fiscal Year 2006.

Submitted by: Dean P. Thompson, City Administrator
Aubrey E. Harris, Director of Finance

Date: December 12, 2005 **(Second Reading)**

Issue Statement

Annually, the City must prepare a budget plan for the following year.

Discussion and/or Analysis

During the months of October and November, budget meetings were held to allow each department the opportunity to present to the Board their requests or need for 2006. Input has been received and incorporated into this document. There are some existing budget issues and those have been addressed in the budget message preceding the actual budget and in a memorandum to the Mayor and Board addressing the current status of the budget process.

Recommendation

The Director of Finance recommends passage of Bill #05-91.