

CITY of REPUBLIC

Established 1871

Exhibit G

AGENDA ITEM STAFF ANALYSIS

Project/Issue Name: Bill #06-10 an Ordinance Amending the Street Division Budget for the Year 2006.

Submitted By: David Brock, Public Works Director

Date: February 13, 2006

Issue Statement

Adding expenses to the street budget in order to complete road improvements in the consolidated area.

Discussion and/or Analysis

Recently the Certificates of Deposits from the Village of Brookline matured and the funds were formally combined into the City's accounts. From an original amount of \$105,007.00 in Street funds, approximately \$80,000.00 remains available for use. The difference of approximately \$25,000.00 was expended in 2005 for street signs throughout the area and micro-paving along Haseltine Road. Staff is seeking formal approval to add the following projects in the 2006 Budget:

1. Widen, wedge and apply 3" asphalt overlay to Farm Road 107, budgeted at \$60,000.
2. Apply 2" overlay on Farm Roads 160 and 103, budgeted at \$35,000.

Ordinance 06-10 would add these expenses to the appropriate lines items in the Street Division budget.

Staff Recommendation

David Brock, Public Works Director, respectfully recommends the passage and adoption of Bill 06-10 amending the Street Division Budget for the year 2006.