

# CITY of REPUBLIC

*Established 1871*

Exhibit A

## AGENDA ITEM STAFF ANALYSIS

**Project/Issue Name:** Bill #05-103, an Ordinance Amending the Budget for Fiscal Year 2005.

**Submitted By:** Aubrey Harris, Director of Finance

**Date:** January 9, 2006

### Issue Statement

Missouri Statute RSMo. Chapter 67 requires political subdivisions to amend their budgets for any funds in which actual expenditures exceed the budget.

### Discussion and/or Analysis

Attached are recommended changes to the city's budget for the fiscal year 2005 and the resulting Bill #05-103 to amend the budget to reflect these changes. These proposed increases in expenditures will bring the city's budget in compliance with Chapter 67 of the State Statutes.

### Recommended Action

The Director of Finance recommends the Board of Aldermen approve Bill #05-103 to amend the city's 2005 budgeted revenues and expenditures for the purpose of achieving compliance with State of Missouri budgetary laws.