

AN ORDINANCE AMENDING THE BUDGET
FOR FISCAL YEAR 2006 & 2007

WHEREAS, the Board of Aldermen of the City of Republic, Missouri, did adopt a budget for fiscal years 2006 and 2007 as required by applicable State statutes; and

WHEREAS, the Board of Aldermen does have the power and authority to revise budgeted expenditures from any fund pursuant to the provisions of Sections 67.030 and 67.040 RSMo.; and

WHEREAS, said fiscal year 2006 & 2007 budgets must be amended in order to meet the financial needs of the City.

NOW THEREFORE, BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE CITY OF REPUBLIC, MISSOURI, AS FOLLOWS;

1. The 2006 budgeted expenditures for the Planning and Development Fund of \$509,936 are hereby amended as follows:

Expenditure increase of: \$56,612

Labor \$13,220; contracts \$3,838; materials, supplies & equipment \$31,510;
miscellaneous \$8,044

Total expenditures for the Community Development Fund amended for Fiscal Year 2006: \$566,548

2. The 2007 budget is amended to include Fund 94 which is the infrastructure expansion. The revenues were not available at budget submission to prepare this part of the budget.

The total revenues from all sources for Fund 94 are \$11,313,000

The expenditures for Fund 94 are \$11,312,700 (well & tower; sewer & water lines; fire station #1 & fire station #2; and interior lines for the former Village of Brookline).

This ordinance shall be in full force and effect from and after its date of passage.

Passed and approved at a regular meeting of the Board of Aldermen of the City of Republic, Missouri, this 12th day of February, 2007.

ATTEST:

City Clerk Brenda Jackson

Mayor James D. Collins

Approved for Board Action: _____, City Administrator

Approved as to Form: _____, City Attorney

Date of First Reading:

Date of Second Reading: