



Exhibit K

AGENDA ITEM STAFF ANALYSIS

Project/Issue Name: Bill No. 07-72 An Ordinance Authorizing and Directing the City Administrator to Execute Cost Participation Agreement with the Missouri Highways and Transportation Commission and the Republic RIII School District.

Submitted by: David Brock, Public Works Director

Date: October 22, 2007

Issue Statement

A formal agreement setting forth the terms and conditions of a cost share arrangement to construct State highway improvements in the vicinity of the new High School. The City has previously committed to this course of action and will not expend local funds under the terms of this Agreement.

Discussion and/or Analysis

The school district is constructing a new high school and related facilities in the vicinity of the intersection of Hwy MM and Hwy ZZ. School traffic will access State highways and improvements are necessary for the safety of the traveling public. The City has previously committed its participation through the use of Surface Transportation Funds. These funds are allocated to local government but their use must be qualified and approved by MoDOT. The attached agreement formalizes previous action by the City for the allocation of approximately \$198,465 towards the project. As stated in the agreement anticipated cost share is as follows:

Participant	
MoDOT	\$858,471
Republic R-III	\$660,006
City of Republic	\$198,465
Total	\$1,716,942

Any cost over-runs will be born between the School district and MoDOT,.

Recommended Action

David Brock, Public Works Director respectfully recommends first reading of Bill Number 07-72 authorizing and directing the City Administrator to execute the Cost Participation Agreement with MoDOT and the Republic R-III School District.