



Exhibit L

AGENDA ITEM STAFF ANALYSIS

Project/Issue Name: Bill #08-41 An Ordinance Amending and Completing the Budget for Fiscal Year 2008.

Submitted By: Pete Harris, Director of Finance

Date: April 14, 2008

Issue Statement

Missouri Statute RSMo. Chapter 67 requires political subdivisions to pass and amend their budgets to authorize appropriations and expenditures for the operating year.

Discussion and/or Analysis

The proposed budget for Fund 94 (Brookline Expansion) is attached.

Recommended Action

Director of Finance recommends the City Council approve Bill #08-41 to amend and complete the City's budget for the operating year 2008.