

**AN ORDINANCE AMENDING AND COMPLETING
THE BUDGET FOR FISCAL YEAR 2008**

WHEREAS, the City Council of the City of Republic, Missouri, did adopt a budget for the fiscal year 2008 as required by applicable State statutes; and

WHEREAS, the City Council does have the power and authority to revise the budget pursuant to the provisions of Sections 67.030 and 67.040 RSMo; and

WHEREAS, said fiscal year 2008 budget was incomplete with the absence of Fund 94; Fund 94 revenues and expense have been developed and need to be added to the City's 2008 Budget for the operating year.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF REPUBLIC, MISSOURI, AS FOLLOWS;

1. The Fund 94 Budget for 2008 is recommended for approval as reflected below:

		2008 Budget Requested
94-004110	BOND PROCEEDS	1,776,743
94-004115	CITY SALES TAX	
94-004116	INTER TSFR	
94-004127	Commercial/Bank Loan	340,836
94-004470	Refunds and Reimbursements	
94-004500	Other Revenue	
94-004505	INTEREST	
	Cash in Account	144,162.00
		2,261,741.00
94-915903	CAP IMPROVE-SPECIAL PROJECT	
94-915904	CONSTRUCTION	
94-915905	FIRE STATION #2	340,836.00
94-925903	CAP IMPROVE-SPECIAL PROJECT	
94-925905	CONSTRUCT FIRE STATION #1	147,108.00
	Fire Station Total	487,944.00
94-935732	ENGINEERING FEE	3,500.00
94-935942	CAP IMPROVE-TOWER	99,090.00
	Total Expense	102,590.00
94-955730	EASEMENT ACQUISITION	12,000.00
94-955732	ENGINEERING FEE	39,640.00
94-955904	CONSTRUCTION	1,208,180.00

94-955944	CAP IMPROVE- MGE EXTENSION	
94-955945	CAP IMPROVE- HWY 174 BORE	
94-955946	CAP IMPROVE- VLP ADDITION	151,780.00
94-955947	CAP IMPROVE- VILLAGE W/WW LINE	118,840.00
		1,530,440.00
	Public Works Total	1,633,030.00
	Total Expense Lines	2,120,974.00

2. These projects and expenditures were in the 2007 budget and were not completed; therefore, for audit purposes a summary sheet is necessary to show the ending of 2007 and the start of 2008. The summary sheet is attached.

3. This ordinance shall be in full force and effect from and after its date of passage.

Passed and approved at a regular meeting of the City Council of the City of Republic, Missouri, this _____ day of _____, 2008.

 Mayor Brian C. Buckner

ATTEST:

 Brenda Jackson, City Clerk

Approved for Council Action: _____, City Administrator

Approved as to Form: _____, City Attorney