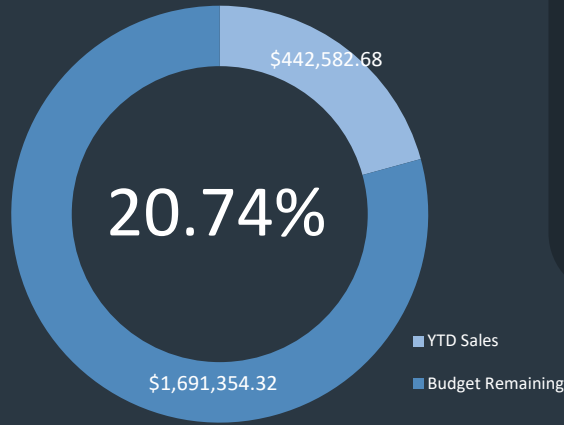
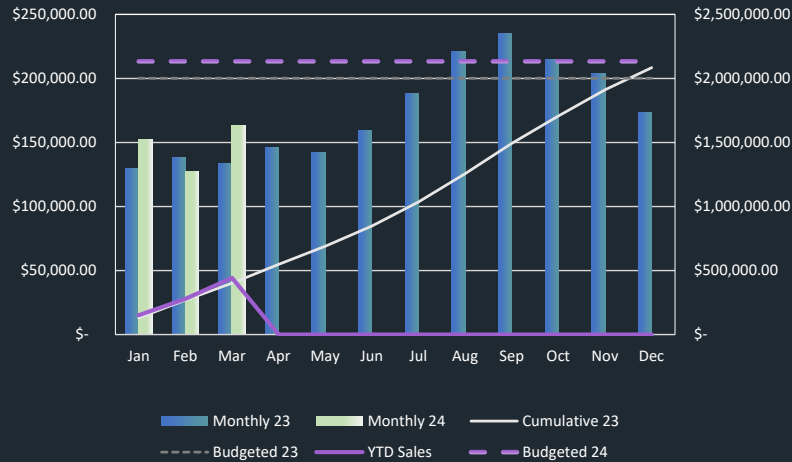


Water Sales Total March 31st, 2024

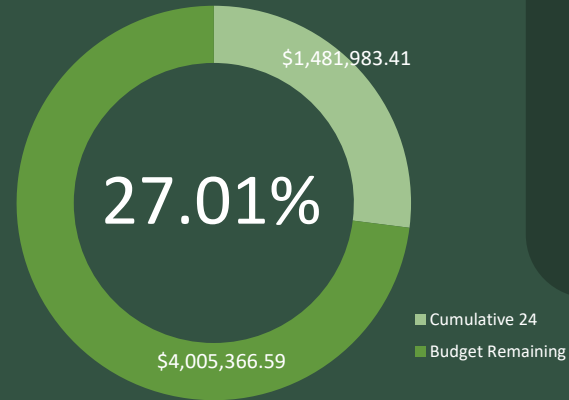


Year to Date Sales
\$442,582.68
Budgeted
\$2,133,937
Year Over Year %
10.20%
Commercial Sales
\$104,956.57
Residential Sales
\$337,626.11
Pace Year over Year
103.36%

Water Sales Total



Sewer Sales Total March 31st, 2024



Year to Date Sales
\$1,481,983.41
Budgeted
\$5,487,350
Year over Year %
22.28%
Commercial Sales
\$354,672.40
Residential Sales
\$1,127,311.01
Pace Year over Year
130.69%

WW Sales Total

